



— ARCHDIOCESE OF —
WINNIPEG

2023-2024 FINANCIAL REPORTS





Archdiocese of Winnipeg

Office of the Archbishop

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July 31, 2025

My dear sisters and brothers,

We are pleased to present the comparative Financial Statements for the Archdiocese of Winnipeg for the fiscal year ending December 31, 2023, and December 31, 2024. On June 25, 2025, I held my first meeting with the Archdiocesan Finance Council since being installed as Archbishop in April. The audited Financial Statements for 2024 were presented and approved at this meeting. The statements for 2023 were presented and approved at a meeting on June 19, 2024.

I still have so much to learn about our finances and about the Archdiocese in General. I am grateful for the advice and expertise of the members of our Archdiocesan Finance Council, as I am to the finance team at the Catholic Centre. I am especially grateful to you, the parishioners of the Archdiocese of Winnipeg, for your continued generosity to your local parish communities and to our annual appeal, Sharing God's Gifts. As you can see, the generous bequests we received in 2023 and 2024 benefited our bottom line. Together, our generosity funds the pastoral priorities and works of our local church in southwestern Manitoba.

If you require any further information or have any questions, I would ask that you reach out to our Archdiocesan Financial Administrator, JR Alibin, at jr@archwinnipeg.ca or 204-452-2227.

With every best wish for the remainder of the summer.

Sincerely Yours in Christ,

Most Reverend Murray Chatlain
Archbishop of Winnipeg

Message from Our Financial Administrator

We are pleased to present the 2023 and 2024 financial results of the Archdiocese of Winnipeg operations, including many other pastoral initiatives serving more than 155,00 Catholics in Southwestern Manitoba. Thank you for your generosity!

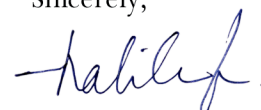
The overall financial health of the Archdiocese improved primarily due to better investment returns and significant bequests received in 2023 and 2024. The total revenues of \$3,523,600 (2023: \$3,454,900) for the year 2024 increased slightly by 2.0% over the prior year. The total expenses were \$3,779,800 (2023: \$3,770,600). The primary revenue sources of the Archdiocese are Parish Assessments and the Annual Appeal. In 2024, the Appeal target was increased to \$1.2 million; we surpassed our goal and were able to rebate \$440,965.58 to parishes across the diocese.

We were able to support initiatives and activities such as the Public Way of the Cross, Indigenous Missions, Youth Ministry, Catechism and Adult Lay Formation, Refugee Support, Vocations, Prison Ministry, financial support to the Archdiocese of Keewatin-Le Pas and the rejuvenation and operations of St. Charles Retreat Centre. All of these missions and initiatives would not be possible without the generous donations of the people of the Archdiocese of Winnipeg. Thank you!

The Archdiocese's share of the Solidarity Fund was completed in 2024. We remitted \$615,102 to the National Indigenous Reconciliation Fund. This was our response to the CCCB's announcement of a \$30 million national financial pledge to support healing and reconciliation initiatives related to the legacy of Indian Residential Schools. In addition to the funds submitted to the national collection, the Archdiocese donated \$50,000 to the Assiniboia Residential School Legacy Memorial. By year-end 2024, the Archdiocese granted \$445,000 of the \$615,102 funds raised.

Lastly, we are grateful to the many financial staff and volunteers in our parishes and missions, with their commitment and financial stewardship, parishes are equipped to respond to these challenging times.

Sincerely,



Hipolito JR Alibin

Archdiocesan Financial Administrator

ROMAN CATHOLIC ARCHIEPISCOPAL CORPORATION OF WINNIPEG
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2024

ASSETS	2024	2023
Current		
Cash and cash equivalents	393,651	191,637
Accounts receivable	1,594,971	1,983,297
Investments	5,459,209	3,735,464
Prepaid expenses	77,642	81,860
Loans receivable - current	21,962	27,490
Total Current Assets	7,547,435	6,019,748
Capital assets (net)	1,338,766	949,708
Loans receivable	384,110	34,603
Intangibles (net)	23,305	41,431
TOTAL ASSETS	9,293,616	7,045,490
LIABILITIES		
Current		
Accounts payable and accrued liabilities	1,376,941	1,093,383
Deferred revenues	1,220,275	982,511
Current portion of capital lease obligation	13,800	-
Total Current Liabilities	2,611,016	2,075,894
Deferred contributions	1,257,737	1,372,006
Long-term debt	295,763	-
Total Liabilities	4,164,516	3,447,900
NET ASSETS		
Internally restricted	909,544	936,984
Invested in capital assets	1,052,508	991,139
Unrestricted	658,584	663,684
Endowment Fund	2,508,464	1,005,783
Total Net Assets	5,129,100	3,597,590
TOTAL LIABILITIES & NET ASSETS	9,293,616	7,045,490

Establishment of Solidarity Fund

In September 2021, the Catholic Bishops of Canada announced a \$30 million National Financial Pledge (now called Indigenous Reconciliation Fund or IRF) to support healing and reconciliation initiatives for residential school survivors, their families, and their communities. The Archdiocese of Winnipeg's revised allocated share of this national pledge is \$662,500. In 2021, the Archbishop of Winnipeg announced the Archdiocesan Solidarity Fund capital campaign to meet its allocation.

**ROMAN CATHOLIC ARCHIEPISCOPAL CORPORATION OF WINNIPEG
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2024**

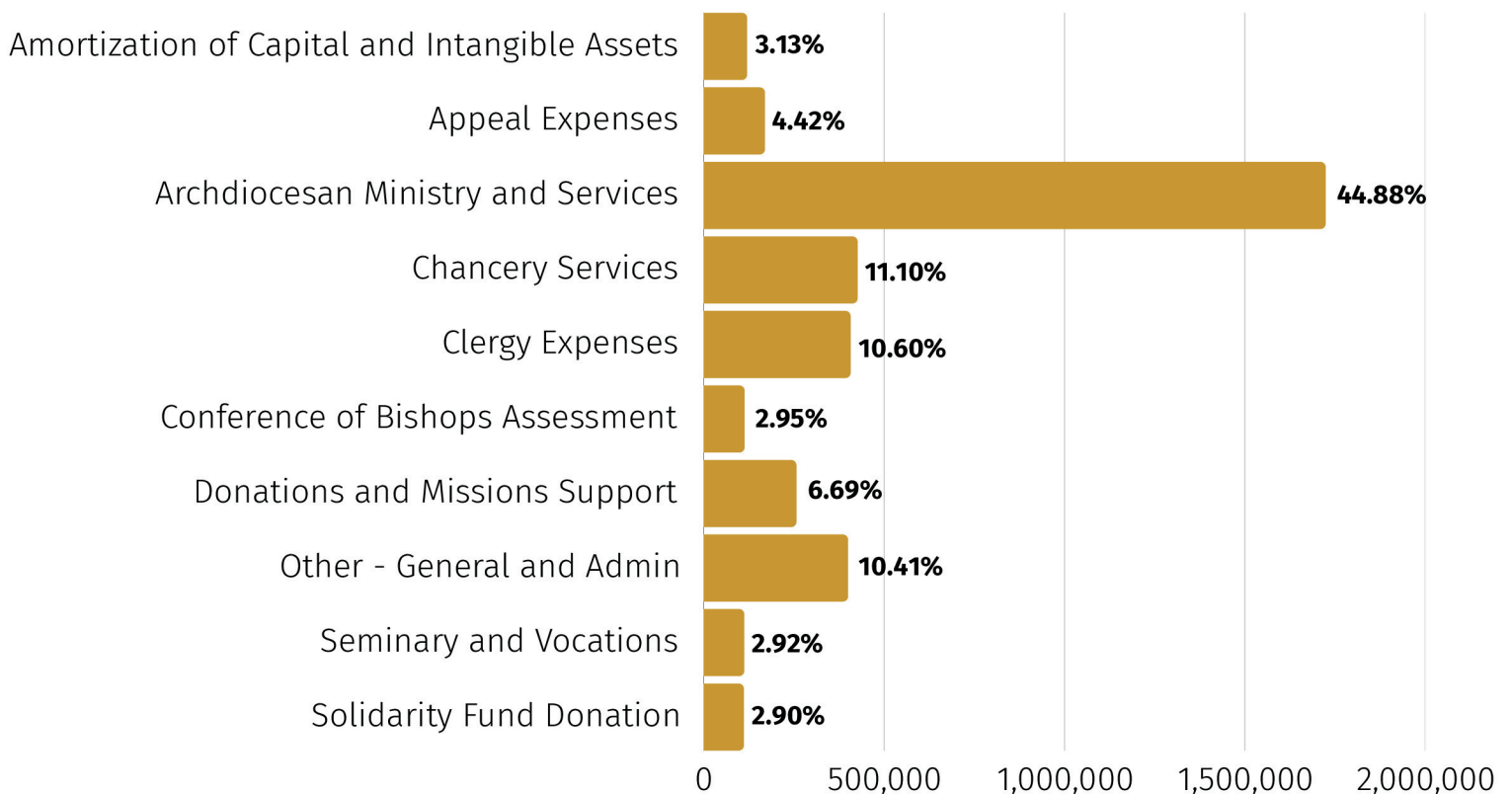
REVENUES	2024	2023
Parish Assessment	1,220,183	1,191,543
Annual Appeal	1,192,038	920,266
Administration Fees and Other Income	143,785	102,586
Catholic Schools Assessment and Ministry/Program Income	299,065	296,976
Donations, Grants and Bequests	622,393	832,266
Interest and Investment Income	742,549	331,342
Solidarity Fund donations received	46,093	111,275
	4,266,106	3,786,254
MINISTRY AND EXPENDITURES		
Amortization of Capital and Intangible Assets	112,832	120,195
Appeal Expenses	215,914	169,647
Archdiocesan Ministry and Services	1,687,285	1,723,997
Chancery Services	359,002	426,530
Clergy Expenses (incl. retirement pension)	284,902	407,249
Conference of Bishops Assessment	96,481	113,197
Donations and Missions Support	310,809	256,922
Other - General and Administration	660,757	400,080
Seminary and Vocations	74,554	112,296
Solidarity Fund donation	46,093	111,275
Assiniboia Residential School Legacy Memorial Donation	-	-
	3,848,629	3,841,388
DEFICIENCY OF REVENUE OVER EXPENSES	417,477	(55,134)
OTHER ITEMS		
Unrealized investment gains (loss)	264,717	148,090
Gain on disposal of property	-	-
Fair value adjustment	-	-
	264,717	148,090
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	682,194	92,956

2023 Statement of Operations

AT A GLANCE

Parish Assessment	\$ 1,191,543
Annual Appeal (Sharing God's Gifts)	\$ 920,266
Other Sources of Funding	\$ 1,674,445

MINISTRY AND EXPENDITURES (\$3,841,388)



2024 Statement of Operations

AT A GLANCE

Parish Assessment

\$ 1,220,183

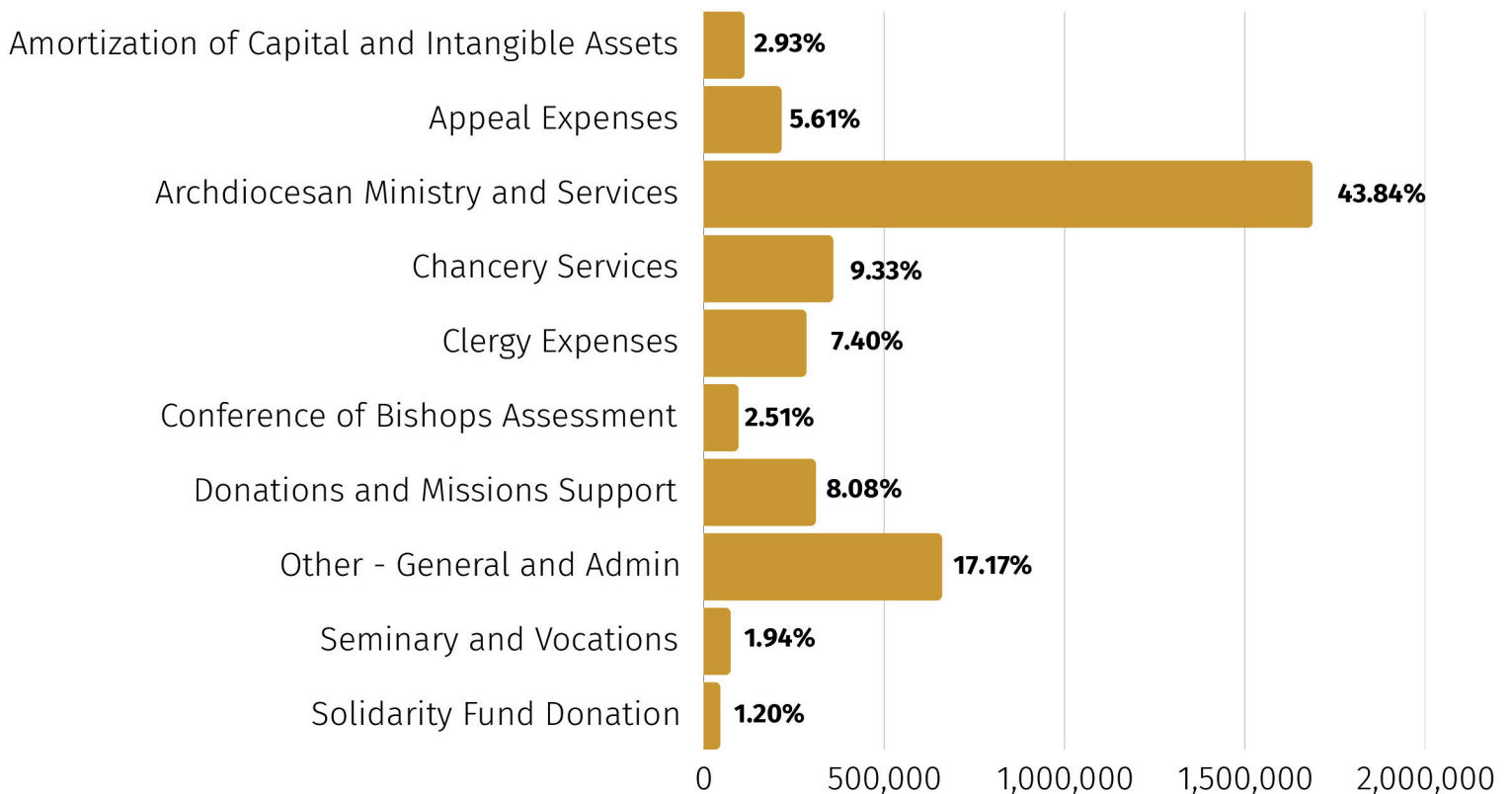
Annual Appeal (Sharing God's Gifts)

\$ 1,192,038

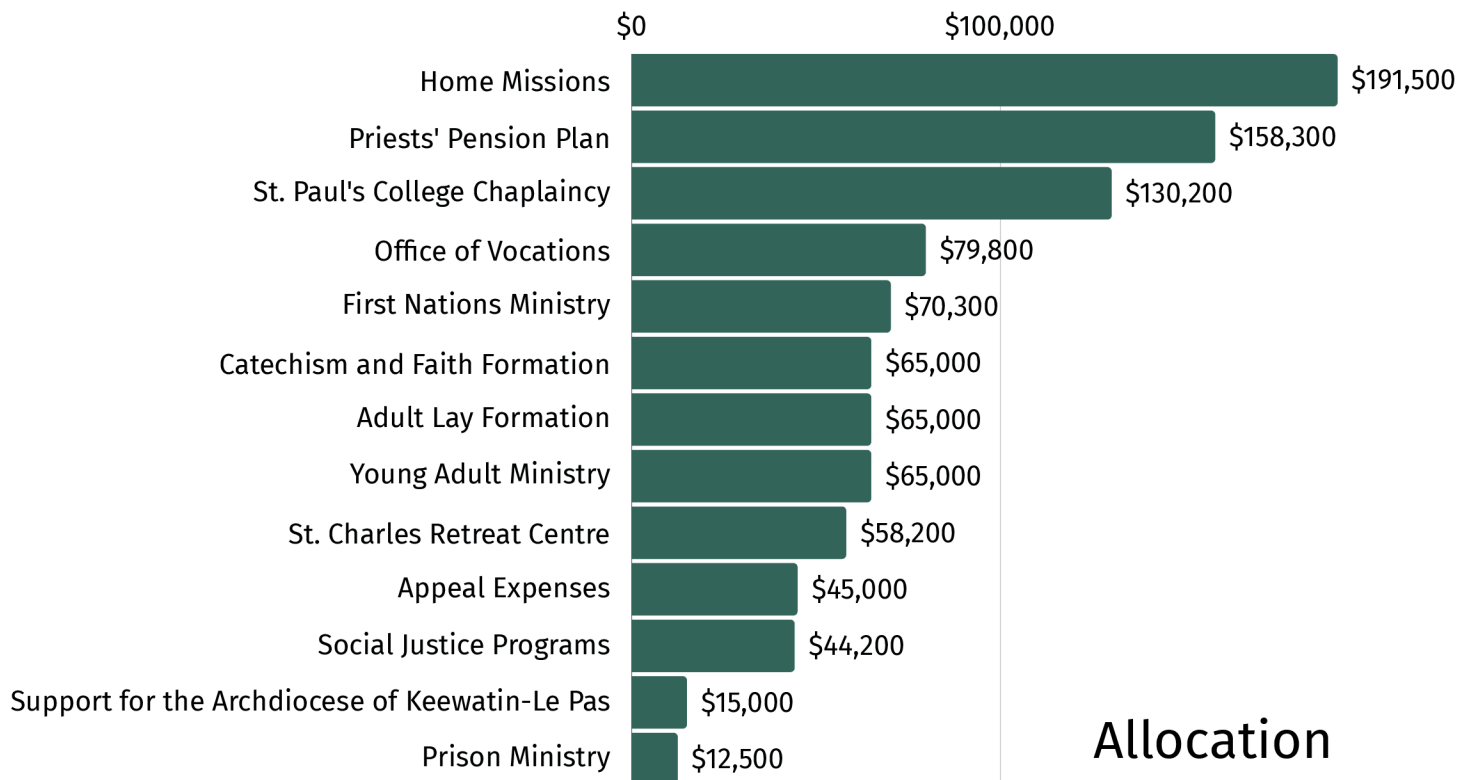
Other Sources of Funding

\$ 1,853,885

MINISTRY AND EXPENDITURES (\$3,848,629)



Sharing God's Gifts 2023



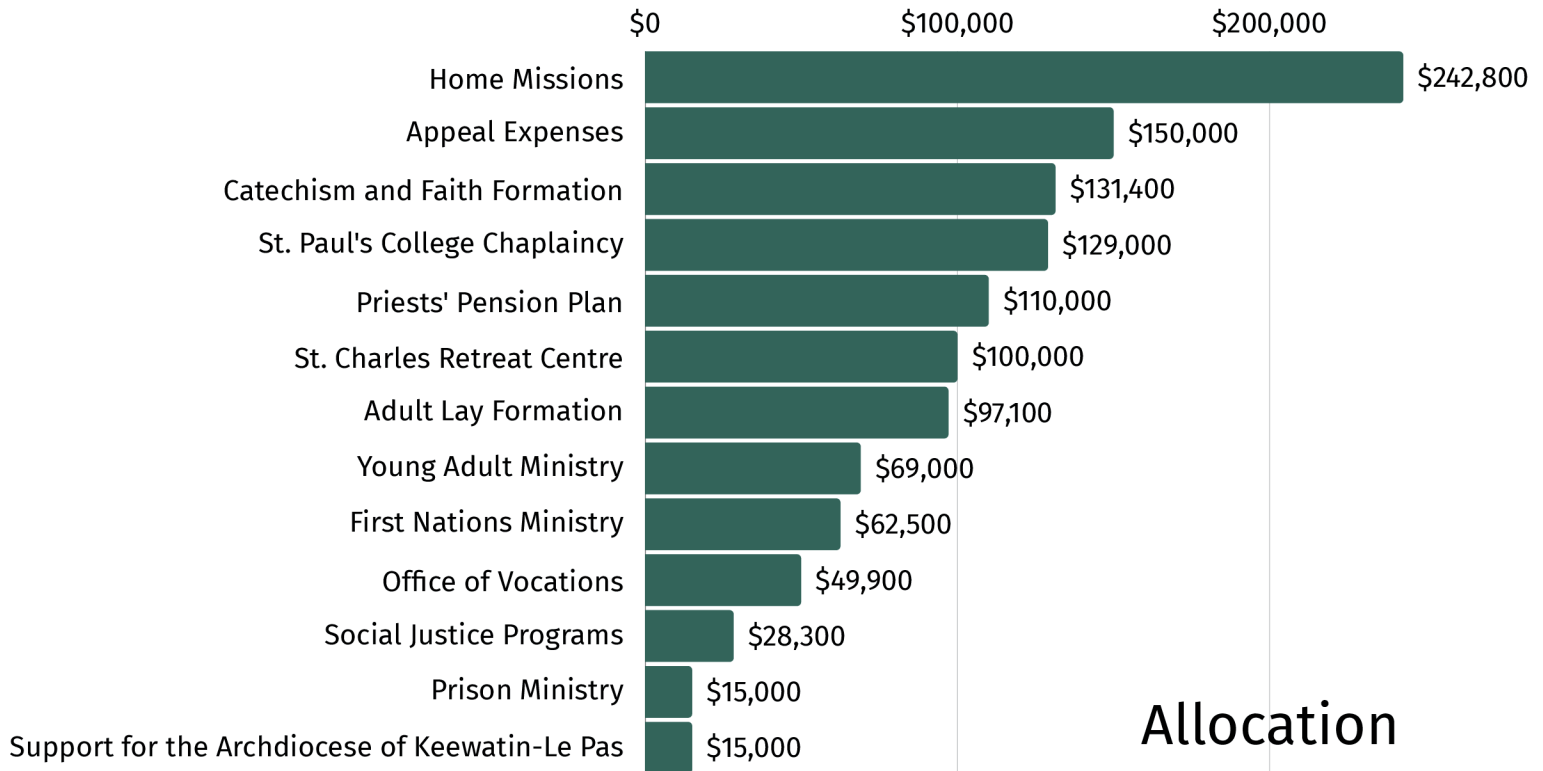
\$1,000,000

2023 Goal for Sharing God's Gifts

\$332,843.91

The total amount given in rebates to the parishes who exceeded their goal. This money goes right back to the parish to support their local initiatives!

Sharing God's Gifts 2024



\$1,200,000

2024 Goal for Sharing God's Gifts

\$440,965.58

The total amount given in rebates to the parishes who exceeded their goal. This money goes right back to the parish to support their local initiatives!

2023 and 2024: National Collections

National Collections are collections which the Bishops have agreed in principle to be taken up, generally on the same day, in the parishes of each diocese/eparchy across the country. Since 1971, the Canadian Bishops have agreed to establish the following national collections: The Pope's Pastoral Works, the Needs of the Church in Canada, and World Mission Sunday. There are two more collections with which Diocesan Bishops collaborate. The first is to assist the needs of the poor in the Global South with Development and Peace - Caritas Canada, and the second is for the needs of the Church in the Holy Land.



Needs of the Church in Canada

2024: \$16,065
2023: \$9,866



The Needs of the Church in the Holy Land

2024: \$46,740
2023: \$36,588



World Mission Sunday

2024: \$25,264
2023: \$31,183



Pope's Pastoral Works

2024: \$20,970
2023: \$19,524



Development and Peace - Caritas Canada

2024: \$54,441
2023: \$78,909

*Thank you
for your
generosity!*

Thank you
**to our Archdiocesan
Finance Council**

Most Reverend Murray Chatlain
Very Reverend Barry D. Schoonbaert
Reverend W. Richard Arsenault
Hipolito Alibin, Jr.
Carla Anjos-Clemente
Pat Beernaert

Ken Borce
Jeffrey del Bueno
Maria Grande
Sam Pellettieri
Robert Puchniak